

### St George's Central Pupil Premium Expenditure Review of 2015/16

<b>Pupil Premium Support</b>	<b>Summary</b>	<b>Intended Impact</b>	<b>Cost</b>	<b>Actual Impact</b>
Attendance and Punctuality Advisor	A member of staff is directed by school to carry out an attendance assessment and address issues of poor attendance and punctuality. They offer advice and support to identified families.	Attendance and punctuality of identified pupils will improve, with them meeting individual targets set. School will achieve nationally set attendance targets.	£14,511	<u>2014/15</u> Authorised absence: 2.8% Unauthorised absence: 1% Persistent absence: 0% <u>2015/16</u> Authorised absence: 2.7% Unauthorised absence: 0.8% Persistent absence: 6%
Small group tuition	Directed by individual class teachers to support learning within class and led by experienced TAs, identified pupils are able to work in small groups on objectives critical to their achievement within their year group. This includes groups for reading, writing, mathematics, phonics and speaking and listening.	The attainment gap between pupil premium and non pupil premium children in reading, writing and mathematics will close year on year.	£23,673	See whole school figures and gap data for each class.
Enrichment Activities	Funding set aside to subsidise trips, visits and visitors to school to support curriculum delivery and enhance learning opportunities. This also includes a subsidy towards the annual residential at Hinning House.	Children will have an enriched learning experience which will manifest itself in improved engagement with learning and progression in attainment of all pupils.	£10,000	Every class has had at least one trip funded by school. Each new topic in the Challenge Curriculum has begun with a "wow" event. A successful residential at Hinning House took place in June 2016.
One to One Support	Specific funding allocated to enable identified pupils to have one to one support where possible.	Identified pupils make good progress in key areas, relative to their starting points. The attainment gap between them and their peers will start to close.	£27,915	Pupils receiving one to one have made good progress both academically, pastorally and socially.
Extended Music Provision	Funding for all pupils to learn an instrument in KS2 as part of the Wider Opportunities programme.	Children will be able to learn an instrument and will be exposed to this area of the curriculum fully.	£4,200	Children have experienced the Wider Opportunities programme throughout the year. There have been termly concerts for parents and children in Y4 played Samba drums to lead an Olympic parade through Tyldesley.
Sports and Swimming	This covers a contribution towards additional specialist Sports Coaching, After School Clubs and	Children take part in a wide range of extra curricular clubs. Pupils become healthier and fitter as a	£11,266	Children in Y3 and Y4 have had regular swimming throughout the year. We have had at any one term as many as

	funding for swimming lessons.	result of enhanced sports provision.		23 different extra curricular clubs. Pupil premium children have accessed these.
Computing	Contribution towards the provision of ipads, netbooks and computers for pupils.	All pupils' outcomes in ICT are improved and ICT is fully integrated across the curriculum.	£4,000	Our ipads and computers have had upgrades this year as part of our ongoing upgrade process. This has been for the benefit of all pupils.
Homework Club	Provision of a free Homework Club for all Key Stage 2 and Key Stage 1 pupils.	Pupils are provided with a place to do homework with some support if required. The amount of homework completed increases thus boosting pupils' confidence and furthering their attainment in key areas, to further close the gap between pupil premium and non pupil premium children.	None	See whole school figures and gap data for each class.  Within KS1 and KS2 staff report an improvement in the amount of completed homework from all pupils.
Breakfast Club	A Breakfast club is provided for identified pupils.	Children are able to start the day in a settled, calm fashion. Thus children will be in a state fit to learn and concentration levels will improve.	None	Several PPG children access Breakfast Club.
Resources	Contributions towards any other resource deemed necessary to further the achievement of Pupil Premium (and non Pupil premium children) as the year progresses.	Pupils have the resources necessary to learn as well as possible.	£6,195	See whole school figures and gap data for each class.  We have invested in new resources throughout the year to meet the needs in different classes.
Additional Classroom Support	Funding reserved for costs for additional classroom support as and when it is required.	All pupils are taught by staff with relevant qualifications at all times.	£15,000	See whole school figures and gap data for each class.
Courses, Training and other bought in interventions	Funding reserved for staff training and other bought in interventions which may be deemed necessary over the course of the year, dependent on pupil needs.	Pupils receive interventions relevant and necessary for them. Staff are adequately trained to fulfil individual pupils' needs. The attainment gap between pupil premium and non pupil premium children starts to close.	£12,000	See whole school figures and gap data for each class. Staff attended various courses throughout the year. These included all class based teachers attending two maths courses which aimed to secure teacher's knowledge of the new curriculum.
			Total: £128,760	